



Budget for period May 1, 2022 to April 30, 2023

INCOME

Membership	205 x \$40	\$8200
Generous Donors		\$3500
Other Donations		300
Founders Celeb -Food Donations		1000
Advertisers		2100
Book Sales		3750
Painting Sessions		1050
Plaque Sales		500
Total Income		\$20400

EXPENSES

Calendar		\$2670
Water Testing		2000
Association Memberships		1300
Insurance		2400
Founders Event		5000
Charitable Donations		700
Painting Sessions		1050
IT/Communications		1000
Banking/Credit Card Fees		500
Green Up Day		65
Plaque Manufacture		400
Planting @ Lookout		250
Sign Printing		1000
Photographer		300
Abandoned Docks		1000
Pump/Buoy Maintenance		300
Training/Seminars		100
Fish Derby		250
Other Events		500
Regatta		250
Total Expenses		21035
Net Deficit		(\$635)