

		Budget 2022-23	Actual 22-23	Budget 2023-24
INCOME	Memberships	8200	8075	8200
	Generous Donors	3500	3230	3500
	Donations	1300	1354	100
	Plant Sale			600
	Advertisers	2100	2155	2400
	Book Sales	3750	3312	750
	Other Sales (Plaques & Aprons)	500	367	300
	Painting Sessions	1050	1375	1000
	Map Sales		2356	450
	Total Revenues	20400	22224	17300
EXPENSES	Calendar	2670	2670	2800
	Water Testing	2000	2634	2000
	Assoc. Memberships	1300	1387	1500
	Insurance	2400	2730	2850
	Events/Activities	5815	5900	1500
	Donations	700	520	700
	Painting Sessions	1050	1375	1000
	IT/Communications	1000	300	500
	Banking/Credit Card	500	267	300
	Plant Sale Purchase			390
	Plaque Prep	400	185	200
	Planting @ Lookout	250		
	Sign Printing	1000	1194	1000
	Photographer	300	300	300
	Abandoned Docks	1000		1000
	Pump Maintenance	150	54	150
	Buoy Maintenance	150	48	150
	Training/Seminars	100	79	100
	Regatta	250	0	
	Bank Fees		58	70
	Map Printing Costs		2191	450
	Office Supplies & Postage		325	50
	Total Expenses	21035	22217	17010
	Surplus/Deficit	-635	7	290

Ongoing Activities 2023/2024
* Lake Steward Program & Lake Plan Review
* Benthic Monitoring
* Navigational Buoys
* Annual Photo Calendar – “Gratitude”
* Advertisers
* HHLPOA Website
* Association Memberships – FOCA, CEWF, CHA
* Digital Newsletter
* Cottage Tales
* Green Up Day - April 22nd & July 29th
* AGM & BBQ, June 24th
* Parade of Lights - Aug 5th
* Floating Markets - Aug 12th
* Nine & Dine Golf - Aug 18th
* Paint Along – July 22nd
* Township Monitoring

New/Newish Activities 2023/2024
* “Lure of the Lakes” - reprint
* Memory Lookout and Bench
* Photo Laureate Program
* GIS Maps
* Portable Fire Pumps
* “Natural Shorelines” and “Native Plants” presentations
* Shoreline rehabilitation assessments & native plant sale
* “Ask Us Anything” – Heat Pumps May 3rd & Oct TBD
* Kids Fishing Derby - July 15th
* Bakers’ Contest - July 29th
* “Floating the River”, Aug 8th
* Kids & Parents Photo Challenge - Aug 10th
* Astronomy Night – Aug 12th
* “Wildlife on our Lakes” Seminar - Aug 19th
* Fabulous Forest Hike & Foraging - Sept 30th
* “Snowshoe Bush Hike”- Feb 18th